

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 02

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	2623.20	595.00		133.04			3351.24

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M03	BORDEN - BREMER ROAD	2623.20	595.00		133.04			3351.24
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	218.30	100.00		28.00			346.30

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M05	BENNETT STREET - BREMER B	218.30	100.00		28.00			346.30
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M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						810.00	810.00

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M06	BOWRA ROAD						810.00	810.00
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M11 BREMER BAY STREETS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	430.66	40.00		7.40			478.06

102	Clearing and weed control	671.75	50.00		9.25		226.23	957.23
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127	INSPECTIONS AND INVESTIGA	148.56						148.56
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607	CONTRACTORS & MATERIALS						50.00	50.00
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M11	BREMER BAY STREETS	1250.97	90.00		16.65		276.23	1633.85
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M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						141.60	141.60

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M16	CAMERON ROAD						141.60	141.60
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M164 CUNEO DRIVE

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Selected Months : 02

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	1429.49	340.00		78.05			1847.54
109	Road Furniture						249.71	249.71
M164	CUNEO DRIVE	1429.49	340.00		78.05		249.71	2097.25
M173	MARNIGARUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 499.36	Plant 312.00	Plant OH	Plant Dp 26.00	Material	Other	Total 837.36
M173	MARNIGARUP SOUTH ROAD	499.36	312.00		26.00			837.36
M174	MARNIGARUP WEST ROAD							
104	Description Unsealed surfaces (Paveme	Labour 880.51	Plant 312.00	Plant OH	Plant Dp 26.00	Material	Other	Total 1218.51
M174	MARNIGARUP WEST ROAD	880.51	312.00		26.00			1218.51
M193	MASON STREET							
104	Description Unsealed surfaces (Paveme	Labour 764.16	Plant 500.00	Plant OH	Plant Dp 60.00	Material	Other	Total 1324.16
M193	MASON STREET	764.16	500.00		60.00			1324.16
M196	SEADRAGON AVENUE ROAD MAINTENANCE							
106	Description Drainage	Labour 1692.55	Plant 170.00	Plant OH	Plant Dp 36.65	Material	Other	Total 1899.20
M196	SEADRAGON AVENUE ROAD MAI	1692.55	170.00		36.65			1899.20
M26	CARNEY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1376.23	Plant 882.00	Plant OH	Plant Dp 92.78	Material	Other	Total 2351.01
M26	CARNEY ROAD	1376.23	882.00		92.78			2351.01
M29	CORACKERUP ROAD							

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Selected Months : 02

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1092.23	667.00		74.78			1834.01
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M29	CORACKERUP ROAD	1092.23	667.00		74.78			1834.01
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M30	COWALELLUP ROAD							
104	Unsealed surfaces (Paveme	1390.29	880.00		116.00			2386.29
109	Road Furniture						71.70	71.70
=====								
M30	COWALELLUP ROAD	1390.29	880.00		116.00		71.70	2457.99
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M300	BB ROADS							
101	Survey, design, supervisi	196.56	35.00		6.48			238.04
103	Earthworks	2627.85	1140.00		288.00			4055.85
104	Unsealed surfaces (Paveme	1391.67	720.00		180.00			2291.67
=====								
M300	BB ROADS	4216.08	1895.00		474.48			6585.56
=====								
M301	JERRAMUNGUP ROADS							
101	Survey, design, supervisi	393.12	70.00		12.95			476.07
104	Unsealed surfaces (Paveme	2910.43	265.00		49.03			3224.46
109	Road Furniture	3518.50	390.00		72.15			3980.65
=====								
M301	JERRAMUNGUP ROADS	6822.05	725.00		134.13			7681.18
=====								
M34	DIAGONAL ROAD							
104	Unsealed surfaces (Paveme	250.18	150.00		18.00			418.18

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Selected Months : 02

Job

Cost Centre

M34	DIAGONAL ROAD	250.18	150.00		18.00			418.18
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M40	FITZGERALD ROAD							
101	Description Survey, design, supervisi	Labour 140.42	Plant 25.00	Plant OH	Plant Dp 4.63	Material	Other	Total 170.05
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M40	FITZGERALD ROAD	140.42	25.00		4.63			170.05
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M50	JERRAMUNGUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 2700.00	Total 2700.00
109	Road Furniture						71.70	71.70
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M50	JERRAMUNGUP NORTH ROAD						2771.70	2771.70
=====								
M54	LAKE MAGENTA ROAD							
104	Description Unsealed surfaces (Paveme	Labour 571.44	Plant 350.00	Plant OH	Plant Dp 42.00	Material	Other	Total 963.44
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M54	LAKE MAGENTA ROAD	571.44	350.00		42.00			963.44
=====								
M62	MARNIGARUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 533.49	Plant 350.00	Plant OH	Plant Dp 42.00	Material	Other	Total 925.49
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M62	MARNIGARUP ROAD	533.49	350.00		42.00			925.49
=====								
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 780.90	Plant 400.00	Plant OH	Plant Dp 48.00	Material	Other	Total 1228.90
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M66	MIDDAMIDGUP ROAD	780.90	400.00		48.00			1228.90
=====								
M67	MONJEBUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 3176.81	Plant 1461.00	Plant OH	Plant Dp 136.78	Material	Other	Total 4774.59

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Selected Months : 02

Job

Cost Centre

M67	MONJEBUP ROAD	3176.81	1461.00		136.78			4774.59
M72	NEEDILUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1064.38	Plant 800.00	Plant OH	Plant Dp 96.00	Material	Other	Total 1960.38
M72	NEEDILUP SOUTH ROAD	1064.38	800.00		96.00			1960.38
M73	NORMAN ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1661.51	Plant 959.50	Plant OH	Plant Dp 70.50	Material	Other	Total 2691.51
M73	NORMAN ROAD	1661.51	959.50		70.50			2691.51
M78	RABBIT PROOF FENCE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1034.37	Plant 510.00	Plant OH	Plant Dp 30.00	Material	Other 4590.00	Total 6164.37
M78	RABBIT PROOF FENCE ROAD	1034.37	510.00		30.00		4590.00	6164.37
M79	REID ROAD							
104	Description Unsealed surfaces (Paveme	Labour 780.48	Plant 507.75	Plant OH	Plant Dp 42.25	Material	Other	Total 1330.48
M79	REID ROAD	780.48	507.75		42.25			1330.48
M84	STOCK ROAD							
101	Description Survey, design, supervisi	Labour 112.32	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 136.02
M84	STOCK ROAD	112.32	20.00		3.70			136.02
M85	SHORT BEACH ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 148.56	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 172.26
M85	SHORT BEACH ROAD	148.56	20.00		3.70			172.26

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Selected Months : 02

Job

Cost Centre

M89 PENIUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	745.27	628.00		40.00			1413.27
M89	PENIUP ROAD	745.27	628.00		40.00			1413.27

M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1632.18	620.00		107.55			2359.73
M92	WHITE ROAD	1632.18	620.00		107.55			2359.73

M97 JERRAMUNGUP STREETS TOWN -

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	336.97	60.00		11.10			408.07
102	Clearing and weed control	1515.27	40.00		7.41		83.26	1645.94
104	Unsealed surfaces (Paveme	463.83	30.00		5.55			499.38
109	Road Furniture	244.90						244.90
M97	JERRAMUNGUP STREETS TOWN	2560.97	130.00		24.06		83.26	2798.29

\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1610.05	250.00		46.26			1906.31
102	Clearing and weed control	2187.02	90.00		16.66		309.49	2603.17
103	Earthworks	2627.85	1140.00		288.00			4055.85
104	Unsealed surfaces (Paveme	22999.72	11304.25		1303.22		8100.00	43707.19
106	Drainage	5745.24	1105.00		247.74			7097.98
109	Road Furniture	3981.70	490.00		100.15		534.71	5106.56
127	INSPECTIONS AND INVESTIGA	297.12	20.00		3.70			320.82
607	CONTRACTORS & MATERIALS						50.00	50.00
Total		39448.70	14399.25		2005.73		8994.20	64847.88